

2023 Annual Report





From the CEO

Our mission revolves around family-centered care. Whether it's relieving stress and financial burdens for families traveling far from home for their child's care or providing emotional support during difficult times, our impact has continued to grow.

In 2023, we experienced unprecedented growth in nights of stay provided to guest families - 12,161 nights in 2023 as compared to 9,723 in 2022, an increase of 2,438 nights.

Our Ronald McDonald Family Room® on the 6th Floor of Oklahoma Children's Hospital also experienced significant increases for families staying in their child's hospital room. The use of shower rooms increased 34% and use of laundry facilities increased 21%.

Your support enabled 778 families to stay close to their hospitalized child at our Ronald McDonald House® and provided 2,822 visitors to our Ronald McDonald Family Room with daytime respite, saving families \$1.2M in temporary living expenses.

Every year, more and more families need our services. We made significant inroads with our Opening Doors, Finding Hope capital campaign to build a new Ronald McDonald House in NW OKC. We appreciate those of you who contacted your legislators in support of our American Rescue Plan Act (ARPA) award of \$4M. We also received generous gifts totaling \$3,533,452.

Volunteers provided more than 1,000 hours of service and we are so grateful for each and every volunteer who supported events or provided meals as part of our Guest Chef program.

As we look ahead to 2024, we will be celebrating two milestones - the 50th anniversary of our charity and 40 years of service to families in Oklahoma City. I encourage you to stay connected. Through your gifts of time and money, you are helping deliver our mission for families who do not know what tomorrow may bring.

With gratitude,

Susar

Susan Adams President and CEO



2023 Impact

2023 Impact

Number of Nightly Stays by Guest Families

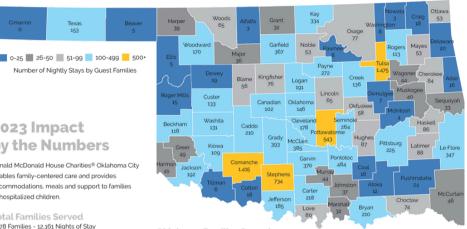
by the Numbers

Ronald McDonald House Charities® Oklahoma Cit enables family-centered care and provides accommodations, meals and support to families of hospitalized children

• 778 Families - 12 161 Nights of Stay

Longest Stav 363 Nights

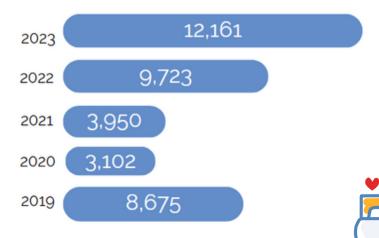
Top 5 Counties Served Tulsa, Comanche, Stephens, Pottawatomie, Pontotoc



Oklahoma Families Served 764 Families – 12,038 Nights of Stay Representing 76 counties

Out of State Families Served 14 Families - 123 Nights of Stav States represented - AL/AZ/CA/IA/IL/KS/MO/OR/

The Need is Growing Nights of Stay by Year



2023 Impact

Financials

RevenueIndividual\$203,547Corporate\$166,036Foundations/Grants\$252,706Donated Products/Services\$318,686Special Events (net)\$389,081Miscellaneous\$6,561Total Operating Revenue\$1,336,617

Capital Campaign Revenue \$3,533,452 Investment Income \$837,236 (includes investment gains and losses)

Total Income \$5,707.305

Net Assets End of Year

Without Donor Restriction	\$9,440,867
With Donor Restriction	\$7,453,059

Expenses

Program Operations	\$970,431
Administrative	\$293,639
Development/Fundraising	\$351,063

Total Expenses

\$1,615,133



Ronald McDonald House®

Program

- Provided to families in need 12.161 nights
- Average length of family stay 16 nights
- Longest stay 363 nights
- Served to families in need 36,483 meals
- Children served 1,219

A new family checked in every 11 hours and 16 minutes.

Ronald McDonald Family Room® Program

- Family Room Visitors 2,822
- Showers 792
- Loads of laundry 1,128

Volunteer Hours - 1.019



Services are always provided at no cost to families.

Meet a Family

Jordan and Mason were making plans and getting the nursery together for their first child when suddenly, their son made a premature arrival at 26 weeks.

Things were scary when baby Mac was quickly taken via Mediflight from Weatherford to Oklahoma Children's Hospital OU Health to give him the best chance at survival. Mason drove as quickly as he could to be with him, but Jordan had to stay behind so she herself could recover a little.

They made decisions via phone and video chat as best they could until Jordan was released and able to join her family in Oklahoma City. In the flurry of activity, they didn't know what to do or where to stay, they just knew they needed to be with baby Mac.

They quickly realized it was going to be a while until Mac was able to leave the hospital and they needed a plan. When their pastor recommended they ask about Ronald McDonald House, it was the answer they needed.



"We were still so worried about Mac, but it gave us peace of mind realizing we had a place to stay close," Jordan said. "The House was such a blessing when we didn't know what to do other than to be as close to him as possible."

Jordan and Mason stayed with RMHC-OKC for three months while Mac received treatment and gained strength and weight.

They shared that the community in the House, including the meals and attention to details of things they didn't even realize they needed, were so appreciated as well as the peace that came with being so close to their son.

"Staying with RMHC-OKC has been a positive in the middle of a negative situation," Mason said. "This place was our saving grace. Saying it's a solution to a lot of problems doesn't do it justice."

We'd like to thank our generous donors. You are making an impact!

Those listed here contributed \$250 or more to our mission

Acker, Diana Adams. Paul and Susan Alpha Delta Pi - Alpha Omicron Alpha Delta Pi - Theta Xi Anonymous Arsenault, Jennifer Arvest Bank Ascent Resources AT Management Bagby, Judith Ball. Martha and Comire. Ursula BancFirst Bank of America Bank of America - Business Banking Bank of Oklahoma Bank of Oklahoma Foundation Barry, Ryan Barton. Brent and Stephanie Beavers, Stephanie Benham, a Haskell Company Benham, Lance and Linda Bennett, Kirk and Marv Lou Benson, Russell and Rayna Berrong, Stewart and Gretchen Bible Babes Biddle. Steve Blevins, James and Marilyn Bockus Payne Architecture Bockus, Bruce and Suzanne Bradford, Everett Brelsford, Scott Broderick, Zack and Megan Brown. Andrea Brown, Douglass Cain, Richard and Mary Candelaria. Chris Cardona, Kathy Carmichael Foundation Carter Chevrolet Carter. Eddie Carter, Rickey and Monica Cartwright, William Charities Aid Foundation America Chicken N Pickle Codv. Grant Cody, Peter Coe Plumbing, Inc. Community Health Charities of Oklahoma Conley, Wiley and Carrie Cook. Jered Copeland, Arlee Coppedge, Jack Corbett, J.W. Covington, Anna Cumbest, Chad Dean McGee Eye Institute

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Lemons, Robert and Rachel Lewis. Brvan and Jerolvn Liliestrand. John and Suzie Litton, Janice Lopez Foods | Dorada Foods Lopez, David and Stacy Lopez, John Patrick and Jeannie LSB Industries. Inc. Lynn, Logan and Melissa M₂U Enterprises Mantor, Dr. Cameron and Betsy Manwell, Svlvia Marlow Hardware and Automotive Martin Brower Company Martin, James Master Halco, Inc. McCarthy, Sean McDonald, Seth and Kara McDonald's Corp Global Business Services McDonald's Dallas Field Office McDonald's of Central and Western OK Messer, Andrew and Heather Microsoft Miller. Hollv Miller, Jeffrey and Heather Miller. Kevin and Andrea Miller, Larry and Kathy Milligan, Jason Mitchell, Richard and Julia Moon Royalty, LLC Mornhinweg, Gary and Jennifer Morton. Jeff and Kristv Mowbray, Ronald and Linda Mustang Crossroads Nabholz Construction Nelson, Ryan Nichols, Chris Novotny, Paula Ohovahoma Club OK Farm Bureau-Women's Leadership Okie Sleds Car Club Oklahoma 4-H Foundation Oklahoma Children's Hospital Oklahoma Hospitality Club P.B. Odom III Trust Padilla. Jodi Paycom Payne, Steven and Silvia Pearson. Chance Pefferman. Todd and Nikki Pezold Family Foundation Fund Pinkston, Dr. Ben and Kendal Powers, John Presbyterian Health Foundation Presti, Sam and Shannon Propester, Steven and Laura Puterbaugh, Kim Pyeatt, Bill Rainbolt, Michael and Melissa Recknagel, Chris Reynolds, Zac

Lee. Scott and Katherine

Ronald McDonald House Charities® (Global) Rose Hill Builders Rosino, Donna Ross. Lindsev Rust. Malanda Salina Rovalty LLC Sanchez. Ed and Jodi Santiago, Jose and Betty Santiago-Brennan McDonald's, Inc. Servo Wealth Management Shellback General Contracting Smith, Brian Smith, Dr. Roger and Jennifer Smith. Rvan Soderberg, Grant Southern Plains Operators Assoc.-McDonald's Standish. Jennifer State of OK - State Treasury Stone, David Strickland, Leah Sullivan, Colton Supply One Talley, Connie Tapia. Daniel and Anita Taylor of Oklahoma Teacle, Charles and Stephanie Texoma Realty LLC The Capital Chart Room, LLC The Chickasaw Nation The Estate of Ronnie E York The Perinatal Center The Rotary Club of Oklahoma City Thompson, Christine Thorley, Ryan and Amanda Thorley, Rick and Kathy Lopez Thorley Thru Tubina Solutions Townsend, James and Nancy T-Stone LLC Tyson Foods United Way of Southwest Oklahoma Valle, Lili A. Vitense. Keith and Pamela Voitik. Brendan Vox Printing Wagenblast, Alfred and Judith Wagner, Bob and Gayle Walker, Erin Walmart Foundation Walmart Neighborhood Market #2877 Waters, Trey and Bambi Welco Electric, Inc. Western Technology Center-Dental Assisting Wilkerson, Bruce and Robin Willis Vincent Winichester, Erica Wylie, Justin and Jamicia Young, Leah Zaloudek, Tara

Board of Directors

We are grateful for the service of our Board of Directors.

2023 -2024 Board of Directors Teri Ashworth Kendra Barnes Eddie Carter Max Harned Rich Hawk (2023 Chair) Andrew Hwang Cori Loomis (new in 2024) Dr. Cameron Mantor Kara McDonald Kyle McElvaney (2024 Chair) Gary Mornhinweg Steven Propester (new in 2024) Christine Thompson



We actively seek engagement from individuals who would like to promote our mission. If you are interested in Board or Committee service or want to get involved, please contact Susan Adams, President & CEO at sadams@rmhc-okc.org.



Events

Our 2023 Walk for Kids was July 15, after a rain delay. Walkers raised funds and awareness for the families with ill or injured children who stay with us. Nearly 100 participants gathered for a morning of walking, fun family-friendly activities and refreshments.

Our 11th annual Walk for Kids is Saturday, June 8,2024 .Join us at Scissortail Park for a morning of fun and exercise in support of our mission and families. We encourage you to build a team and walk for kids! Learn more about the walk at rmhc-okcorg/walkforkids



Walk Kids





Red Shoe Rendezvous, our premier fundraising event, was held Friday, September 22, 2023. Co-chaired by Nichole and Aaron Glover, it was a night to remember for our generous guests who danced the night away in support of the families that we serve. We are pleased to announce that the 2023 event raised more than \$500,000!

On Friday, Sept 6, 2024, wear your best red shoes and join us for an evening of dinner, dancing, auctions and more to raise vital funds for our mission. To sponsor the event or secure your tickets, visit rmhc-okc.org/redshoe.

Ways to Get Involved

We'd love to have you get involved with RMHC-OKC!

Guest Chef Program



Looking to volunteer? Guest Chefs prepare a meal and impact the families you serve. Great for groups and families!

Wish List Drives

Help our House keep our pantries well-stocked for guest families. Wish Lists contain a wide variety of everyday items such as food, cleaning supplies, toys and housewares

Pull Tab Collection

Collect pull tabs and we'll take them to a local recycler to help raise funds. Funds raised from pull tabs add up and we're also helping the environment!

Host Your Own Event

Event ideas include bake sales, golf tournaments, concerts, birthday parties, dance offs and more. You can even host your own giving campaign online!

Adopt-a-Room

Support families in medical crisis by sponsoring one of our 40 bedrooms for an entire year. You'll help defray costs for upkeep and maintenance, ensuring families have a welcoming and restful place to stay.

Learn more about how you can make a difference at rmhc-okc.org!



Capital Campaign Update

A campaign to build a second Ronald McDonald House to help close the unmet service gap in caring for families with children who are seeking treatment at all Oklahoma City area hospitals.



28 bedrooms

\$4,000,000

\$7.152.899

- 10,220 annual nights of stay
- \$940,000 in savings for families for temporary living expenses



This new Ronald McDonald House will provide essential services that remove barriers, strengthen families and promote healing when children need healthcare.

For updates on our progress and details on how to support this campaign, visit rmhc-okc.org/openingdoors.

Mission

We provide essential services that remove barriers, strengthen families and promote healing when children need healthcare.

Vision

A world where every family has what they need to ensure the best health outcomes for their children.

Purpose

Caring for families with children who are ill or injured.



Ronald McDonald House Charities Oklahoma City PO BOX 7979 Edmond, OK 73083 405.424.6873 rmhc-okc.org @rmhcokc